

Shelby County Fiscal Impact Model

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Project Summary

Budget year dollars

	2006	Average Appraised Value per Unit	Total Appraised Value	Total Assessed Value	Average Pupils Per New Unit	Pupils
SUP08-219 CC SCRC, LLC	0	Units				
Project profile						
Residential (dwelling units)						
Residential - single family, detached	0	\$0	\$0	\$0	0.57	0.00
Residential - single family attached	0	\$0	\$0	\$0	0.43	0.00
Residential - condominium	0	\$0	\$0	\$0	0.21	0.00
Residential - multi-family apartment	0	\$0	\$0	\$0	0.21	0.00
Subtotal	0		\$0	\$0		0.00
Commercial (square feet)						
Commercial - office	0	\$0	\$0	\$0		
Commercial - retail	0	\$0	\$0	\$0		
Commercial - hotel/motel	0	\$0	\$0	\$0		
Commercial - other	3,200	\$85	\$272,000	\$108,800		
Subtotal	3,200		\$272,000	\$108,800		
Industrial (square feet)	0	\$0	\$0	\$0		
Project total			\$272,000	\$108,800		
Project-related expenditures						
General purpose	\$3,876					
Transfers						
Transfer to the Med	\$0					
Transfer to Shelby County Bd of Ed	\$0					
Transfer to City of Memphis Bd of Ed	\$0					
Debt service						
Schools	\$0					
Roads	\$329					
All other	\$210					
Total expenditures	\$4,415					
Project-related revenue						
Local taxes	\$5,168					
Local revenue	\$99					
State source	\$179					
Elected officials	\$219					
Investments, misc, other	\$0					
Capital proffers (annualized)	\$0					
Total revenue	\$5,664					
Revenue offsets						
Current real property tax on parcel land value	\$1,246					
Net project fiscal impact	\$3					